| Description                       | Authority    | Effective Date |
|-----------------------------------|--------------|----------------|
| REFUSE COLLECTION SERVICE CHARGES | City Council | Sept. 1, 2024  |

#### Fee Schedule

Refuse Service Charges are comprised of the costs associated with the contract with the City's waste Hauler, Waste Management, Incorporated and City Administrative costs. These rates were approved by the City Council on July 20, 2016. The agreement with Waste Management provides Waste Management with exclusive rights to collect garbage, recyclable materials, bulky items and organic waste from residential, multifamily and City service units when services are provided in carts and bins. The Agreement also grants exclusive rights to collect garbage from commercial service units when services are provided in carts and bins. The Agreement includes all of the enhanced and new programs as well as implementation procedures and service level requirements for each program. The projected rates below are the maximum rates the City can impose.

| Α. | Resid | lential | Cart Service |
|----|-------|---------|--------------|
|----|-------|---------|--------------|

| luly | 2021 | Sept. | 2024 |
|------|------|-------|------|
|      |      |       |      |

| 35 gallon                                                 | \$<br>23.37 | \$<br>23.37 |
|-----------------------------------------------------------|-------------|-------------|
| Each additional 35 gallon garbage cart                    | \$<br>15.74 | \$<br>15.74 |
| Each additional 35 gallon recycle cart (first 2 are free) | \$<br>9.36  | \$<br>9.36  |
| Each additional 35 gallon organic cart (first 4 are free) | \$<br>15.74 | \$<br>15.74 |
| 64 gallon                                                 | \$<br>29.14 | \$<br>29.14 |
| Each additional 64 gallon garbage cart                    | \$<br>22.34 | \$<br>22.34 |
| Each additional 64 gallon recycle cart (first 2 are free) | \$<br>9.65  | \$<br>9.65  |
| Each additional 64 gallon organic cart (first 4 are free) | \$<br>22.34 | \$<br>22.34 |
| 96 gallon                                                 | \$<br>37.19 | \$<br>37.19 |
| Each additional 96 gallon garbage cart                    | \$<br>30.00 | \$<br>30.00 |
| Each additional 96 gallon recycle cart (first 2 are free) | \$<br>10.05 | \$<br>10.05 |
| Each additional 96 gallon organic cart (first 4 are free) | \$<br>30.00 | \$<br>30.00 |
|                                                           |             |             |

B. Residential - Extra Services - This is when the driver is already on

July 2021 Sept. 2024

site and collects extra garbage only

| 35 gallon - extra cart service (on service day) | \$<br>6.74  | \$<br>7.80  |
|-------------------------------------------------|-------------|-------------|
| 64 gallon - extra cart service (on service day) | \$<br>8.34  | \$<br>9.66  |
| 96 gallon - extra cart service (on service day) | \$<br>10.64 | \$<br>12.32 |

Residential - Extra Pick up fees - This is fee for driver to go back to July 2021 Sept. 2024 site to service. (applies to all commodities)

| 35 gallon (service day)     | \$<br>9.26  | \$<br>10.64 |
|-----------------------------|-------------|-------------|
| 64 gallon (service day)     | \$<br>9.55  | \$<br>11.03 |
| 96 gallon (service day)     | \$<br>9.95  | \$<br>11.55 |
| 35 gallon (non-service day) | \$<br>42.12 | \$<br>46.70 |
| 64 gallon (non-service day) | \$<br>42.41 | \$<br>47.98 |
| 96 gallon (non-service day) | \$<br>42.91 | \$<br>48.51 |

| Descripti | on                                                                            | Authority          |     |        | ctiv     | e Date   |
|-----------|-------------------------------------------------------------------------------|--------------------|-----|--------|----------|----------|
| REFUSE    | COLLECTION SERVICE CHARGES                                                    | City Council       |     | Sep    | t. 1     | , 2024   |
| Fee Sche  | <u>dule</u>                                                                   |                    |     | •      |          |          |
| C.        | Single-Family Planned Development                                             |                    | Jul | y 2021 | Sep      | ot. 2024 |
|           | Equivalent to a 64-gallon container per unit or pro-ra                        | ata share of       |     |        |          |          |
|           | actual service, whichever is higher                                           |                    | \$  | 211.72 | \$       | 211.72   |
| D.        | Scheduled Commercial Bin/One Collection per wee Trash and Recycling Services) | ek (Rates Include  | Jul | y 2021 | Sep      | ot. 2024 |
|           | 35 gallon (includes gal                                                       | rbage and recycle) | \$  | 23.35  | \$       | 23.35    |
|           | 64 gallon (includes gal                                                       |                    | _   | 28.99  | \$       | 28.99    |
|           | 96 gallon (includes gal                                                       |                    |     | 36.99  | \$       | 36.99    |
|           |                                                                               | 1 cubic yard       |     | 62.14  | \$       | 62.14    |
|           |                                                                               | 1.5 cubic yards    |     | 93.20  | \$       | 93.20    |
|           |                                                                               | 2 cubic yards      |     | 124.27 | <u> </u> | 124.27   |
|           |                                                                               | 3 cubic yards      |     | 186.41 |          | 186.41   |
|           |                                                                               | 4 cubic yards      | \$  | 248.55 | \$       | 248.55   |
|           |                                                                               | 5 cubic yards      | \$  | 310.68 | \$       | 310.68   |
|           |                                                                               | 6 cubic yards      | \$  | 372.82 | \$       | 372.82   |
| E.        | Extra pick up fee - service day (This applies to all co                       | ommodities)        | Jul | y 2021 | Sep      | ot. 2024 |
|           | 35 gallon (includes ga                                                        | rbage and recycle) | \$  | 9.26   | \$       | 10.23    |
|           | 64 gallon (includes ga                                                        | rbage and recycle) | \$  | 9.55   | \$       | 10.60    |
|           | 96 gallon (includes ga                                                        | rbage and recycle) | \$  | 9.95   | \$       | 11.11    |
|           |                                                                               | 1 cubic yard       |     | 30.18  | \$       | 32.99    |
|           |                                                                               | 1.5 cubic yards    |     | 42.61  | \$       | 46.40    |
|           |                                                                               | 2 cubic yards      |     | 58.47  | \$       | 63.58    |
|           |                                                                               | 3 cubic yards      | _   | 69.21  | \$       | 75.20    |
|           |                                                                               | 4 cubic yards      |     | 79.97  | \$       | 86.84    |
|           |                                                                               | 5 cubic yards      |     | 90.73  | \$       | 98.48    |
|           |                                                                               | 6 cubic yards      |     |        |          | 110.09   |
|           | Extra pick up fee - non-service day (This applies to                          |                    |     |        |          | ot. 2024 |
|           | 35 gallon (includes ga                                                        | <u> </u>           | _   | 42.12  | \$       | 45.77    |
|           | 64 gallon (includes ga                                                        |                    |     | 42.41  | \$       | 46.14    |
|           | 96 gallon (includes ga                                                        | <u> </u>           |     | 42.81  | \$       | 46.65    |
|           |                                                                               | 1 cubic yard       |     | 89.60  | \$       | 97.26    |
|           |                                                                               | 1.5 cubic yards    |     | 89.60  | \$       | 97.26    |
|           |                                                                               | 2 cubic yards      |     | 89.60  | \$       | 97.26    |
|           |                                                                               | 3 cubic yards      |     | 89.60  | \$<br>¢  | 97.26    |
|           |                                                                               | 4 cubic yards      |     | 89.60  | \$       | 97.26    |
|           |                                                                               | 5 cubic yards      |     | 89.60  | \$       | 97.26    |
|           |                                                                               | 6 cubic yards      | \$  | 89.60  | \$       | 97.26    |

| Description                       | Authority    | Effective Date |
|-----------------------------------|--------------|----------------|
| REFUSE COLLECTION SERVICE CHARGES | City Council | Sept. 1, 2024  |

### Fee Schedule

F. Commercial Compactor Bin (Commercial rate plus additional per cubic yard landfill cost)

July 2021 Sept. 2024

| 1 cubic yard    | \$ 74.57  | \$ 74.57  |
|-----------------|-----------|-----------|
| 1.5 cubic yards | \$ 111.86 | \$ 111.86 |
| 2 cubic yards   | \$ 149.14 | \$ 149.14 |
| 3 cubic yards   | \$ 223.71 | \$ 223.71 |
| 4 cubic yards   | \$ 298.28 | \$ 298.28 |
| 5 cubic yards   | \$ 372.86 | \$ 372.86 |
| 6 cubic yards   | \$ 447.73 | \$ 447.73 |

G. Scheduled Multi-Family Bin and Residential Front Load Bin/One
Collection per Week (Rate includes Trash, Recycling & Organics)

July 2021 Sept. 2024

| 1 cubic yard    | \$<br>62.96  | \$<br>62.96  |
|-----------------|--------------|--------------|
| 1.5 cubic yards | \$<br>94.48  | \$<br>94.48  |
| 2 cubic yards   | \$<br>125.91 | \$<br>125.91 |
| 3 cubic yards   | \$<br>188.87 | \$<br>188.87 |
| 4 cubic yards   | \$<br>251.83 | \$<br>251.83 |
| 5 cubic yards   | \$<br>314.78 | \$<br>314.78 |
| 6 cubic yards   | \$<br>377.74 | \$<br>377.74 |

| Н. | Special Fees / | Ancillary Services | July 2021 | Sept. 2024 |
|----|----------------|--------------------|-----------|------------|
|    |                |                    |           |            |

| <br>··,                                                  |                                                                                                                                                                           |                                                                                                                                                             |
|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| \$<br>52.64                                              | \$                                                                                                                                                                        | 59.22                                                                                                                                                       |
| \$<br>64.34                                              | \$                                                                                                                                                                        | 72.37                                                                                                                                                       |
| \$<br>6.93                                               | \$                                                                                                                                                                        | 7.80                                                                                                                                                        |
| \$<br>29.24                                              | \$                                                                                                                                                                        | 32.90                                                                                                                                                       |
| \$<br>29.40                                              | \$                                                                                                                                                                        | 32.90                                                                                                                                                       |
| \$<br>76.03                                              | \$                                                                                                                                                                        | 85.52                                                                                                                                                       |
| \$<br>17.54                                              | \$                                                                                                                                                                        | 19.73                                                                                                                                                       |
|                                                          |                                                                                                                                                                           |                                                                                                                                                             |
| \$<br>58.49                                              | \$                                                                                                                                                                        | 65.79                                                                                                                                                       |
|                                                          |                                                                                                                                                                           |                                                                                                                                                             |
| \$<br>17.54                                              | \$                                                                                                                                                                        | 19.73                                                                                                                                                       |
| \$<br>23.40                                              | \$                                                                                                                                                                        | 26.32                                                                                                                                                       |
| \$<br>2.34                                               | \$                                                                                                                                                                        | 2.63                                                                                                                                                        |
| \$<br>4.68                                               | \$                                                                                                                                                                        | 5.26                                                                                                                                                        |
| \$<br>23.40                                              | \$                                                                                                                                                                        | 26.32                                                                                                                                                       |
| No C                                                     | har                                                                                                                                                                       | ge                                                                                                                                                          |
| \$<br>52.64                                              | \$                                                                                                                                                                        | 59.22                                                                                                                                                       |
| \$<br>140.38                                             | \$                                                                                                                                                                        | 157.91                                                                                                                                                      |
| \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | \$ 52.64<br>\$ 64.34<br>\$ 6.93<br>\$ 29.24<br>\$ 29.40<br>\$ 76.03<br>\$ 17.54<br>\$ 58.49<br>\$ 17.54<br>\$ 23.40<br>\$ 2.34<br>\$ 4.68<br>\$ 23.40<br>No C<br>\$ 52.64 | \$ 64.34 \$ 6.93 \$ \$ 29.24 \$ \$ 29.40 \$ \$ 76.03 \$ \$ 17.54 \$ \$ \$ 17.54 \$ \$ \$ 23.40 \$ \$ 2.34 \$ \$ 4.68 \$ \$ 23.40 \$ \$ No Charg \$ 52.64 \$ |

| Description                       | Authority    | Effective Date |
|-----------------------------------|--------------|----------------|
| REFUSE COLLECTION SERVICE CHARGES | City Council | Sept. 1, 2024  |

### Fee Schedule

I. Since metered accounts are billed in arrears, a deposit of \$100 will be set aside from the month the metered billing takes into effect. This deposit amount is inclusive of sewer and refuse collection services.

#### HISTORY:

| <b>AUTHORITY</b> | DATE     | <u>ACTION</u>                                    |
|------------------|----------|--------------------------------------------------|
| Res. 11-26       | 06/01/11 | Inflationary adjustment expired; update charges. |
| Res. 17-43       | 06/14/14 | Update fees                                      |
| Res. 17-60       | 10/18/17 | Add section I                                    |
| Res. 18-85       | 06/27/18 | Update resolution and rates                      |
| City Council     | 06/19/19 | Update rates                                     |
| City Council     | 06/16/21 | Update rates                                     |
| Res. 24-44       | 06/26/24 | Update Special Fees                              |